

# Bloomfield School District

## Business Office Consent Agenda for February 8, 2022

### Budget Increase BARS

Budget Increase - Requires Local Board and PED Approval

<u>Item</u>	<u>For: FY 21/22</u>	<u>In the Amount of:</u>	<u></u>
<u>Air Quality (24316)</u>			27,948
<u>Capital SB-9 (31703)</u>			69,575
<u>Computer Science (27135)</u>			49,632
<u>Athletics (22000)</u>			39,816
<u>Activity Non Instr (23000)</u>			48,584

### Transfer BARS

<u>IDEA-B (24106)</u>		<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
<u>Transfer From:</u>				
General Supplies	1000.56118	5000	Supply Assets	2100.57332
				5000
<u>Kellogg Grant (26121)</u>		<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
<u>Transfer From:</u>				
Other Contract Services	1000.55915	10000	Additional Comp	2300.51300
				10000

### Maintenance BARS

Inter Budget Transfers -- (Requires Local/Governance Board Approval)

<u>General Operational (Fund 11000)</u>		<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
<u>Transfer From:</u>				
Fixed Assets	1000.57331	60000	Other Contract Services	1000.55915
				60000
<u>General Operational (Fund 11000)</u>		<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
<u>Transfer From:</u>				
Additional Comp	2100.51300	500	Health / Medical	2100.52311
			Dental	2100.52313
				490
				10
<u>Transportation (Fund 13000)</u>		<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
<u>Transfer From:</u>				
Health / Medical	2700.52311	12000	Additional Comp	2700.51300
Other Contract Services	2700.55915	5000		20000
General Supplies	2700.56118	3000		
<u>Student Nutrition (21000)</u>		<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
<u>Transfer From:</u>				
Food	3100.56116	40050	Life Ins	3100.52312
			Non-Food	3100.56117
			Fixed Assets	3100.57331
			Supply Assets	3100.57332
				50
				25000
				5000
				10000
<u>IDEA B Entitlement(Fund 24106)</u>		<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
<u>Transfer From:</u>				
Health / Medical	2100.52311	20000	Psychologist	2100.53215
Salaries Expense	2100.51100	30000	Professional Development	2100.53330
Additional Comp	2100.51300	10200		200
<u>Education of Homeless(Fund 24113)</u>		<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
<u>Transfer From:</u>				
Professional Development	2200.53330	1,000	General Supplies	2100.56118
			General Supplies	2200.56118
				500
				500

### ESSER (24308)

<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Additional Comp	1000.51300	1500	Educational Retirement	1000.52111 1,000
			FICA	1000.52210 500

<u>ESSER (24308)</u>				
<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Salaries Expense	2300.51100	5000	Additional Comp	2300.51300 5,000

<u>ARP Esser III (24330)</u>				
<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Additional Comp	1000.51300	28000	Educational Retirement	1000.52111 7,000
			ERA Retiree	1000.52112 1,300
			FICA	1000.52210 3,000
			Medicare	1000.52220 700
			Health / Medical	1000.52311 15,000
			Life Ins	1000.52312 100
			Dental	1000.52313 700
			Vision	1000.52314 100
			Workers Comp	1000.52720 100

<u>ARP Esser III (24330)</u>				
<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Salaries Expense	2500.51100	3200	Salaries Expense	2100.51100 2,500
			Educational Retirement	2100.52111 400
			ERA Retiree	2100.52112 50
			FICA	2100.52210 200
			Medicare	2100.52220 40
			Workers Comp	2100.52720 10

<u>Impact Aid (25145)</u>				
<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Additional Comp	1000.51300	100	ERA Retiree	1000.52112 100

<u>Impact Aid (25145)</u>				
<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Supply Assets	2100.57332	1000	Employee Travel	2100.55813 1000

<u>Medicaid (25153)</u>				
<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Health / Medical	2100.52311	1,500	Professional Development	2100.53330 1,500

<u>Pre-K Initiative Grant (27149)</u>				
<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Salaries Expense	1000.51100	10500	Other Contract Services	1000.55915 10000
			General Supplies	1000.56118 500

<b>Ratification Of Expenditures for the month of JANUARY 2022</b>	
School Board President	Date
School Superintendent	Date