

Bloomfield School District

Business Office Consent Agenda for December 13, 2021

Budget Increase BARS

Budget Increase - Requires Local Board and PED Approval

NM COVID Testing (28211) For: FY 21/22 In the Amount of: 154,000

Maintenance BARS

Inter Budget Transfers – (Requires Local/Governance Board Approval)

Transportation (Fund 13000)

| <u>Transfer From:</u> | <u>Total funct/object:</u> | <u>Transfer to:</u> | <u>Total func/object:</u> |
|-----------------------------|----------------------------|----------------------------|---------------------------|
| Health / Medical 2700.52311 | 10,060 | Additional Comp 2700.51300 | 10,000 |
| | | Dental 2700.52313 | 60 |

Title I (24101)

| <u>Transfer From:</u> | <u>Total funct/object:</u> | <u>Transfer to:</u> | <u>Total func/object:</u> |
|----------------------------|----------------------------|-----------------------------------|---------------------------|
| Additional Comp 1000.51300 | 465 | Educational Retirement 1000.52111 | 285 |
| | | ERA Retiree Health 1000.52112 | 40 |
| | | FICA 1000.52210 | 110 |
| | | Medicare 1000.52220 | 25 |
| | | Life Ins 1000.52312 | 5 |

ESSER (24308)

| <u>Transfer From:</u> | <u>Total funct/object:</u> | <u>Transfer to:</u> | <u>Total func/object:</u> |
|----------------------------|----------------------------|-----------------------------------|---------------------------|
| Additional Comp 1000.51300 | 1,000 | Educational Retirement 1000.52111 | 700 |
| | | ERA Retiree Health 1000.52112 | 100 |
| | | FICA 1000.52210 | 200 |

ESSER (24308)

| <u>Transfer From:</u> | <u>Total funct/object:</u> | <u>Transfer to:</u> | <u>Total func/object:</u> |
|-----------------------------|----------------------------|-----------------------------------|---------------------------|
| Salaries Expense 2300.51100 | 2,000 | Additional Comp 2300.51300 | 400 |
| | | Educational Retirement 2300.52112 | 640 |
| | | ERA Retiree Health 2300.52112 | 100 |
| | | FICA 2300.52210 | 300 |
| | | Medicare 2300.52220 | 100 |
| | | Health / Medical 2300.52311 | 300 |
| | | Life Ins 2300.52312 | 20 |
| | | Dental 2300.52313 | 80 |
| | | Vision 2300.52314 | 60 |

Impact Aid (25145)

| <u>Transfer From:</u> | <u>Total funct/object:</u> | <u>Transfer to:</u> | <u>Total func/object:</u> |
|-----------------------------|----------------------------|-----------------------------------|---------------------------|
| General Supplies 1000.56118 | 2,000 | Additional Comp 1000.51300 | 700 |
| | | Educational Retirement 1000.52111 | 200 |
| | | ERA Retiree Health 1000.52112 | 100 |
| | | Employee Travel 1000.55813 | 1,000 |

Family Income Index (27407)

| <u>Transfer From:</u> | <u>Total funct/object:</u> | <u>Transfer to:</u> | <u>Total func/object:</u> |
|-----------------------------|----------------------------|-----------------------------------|---------------------------|
| Salaries Expense 1000.51100 | 2,000 | Educational Retirement 1000.52111 | 700 |
| | | ERA Retiree Health 1000.52112 | 100 |
| | | FICA 1000.52210 | 400 |
| | | Medicare 1000.52220 | 100 |
| | | Health / Medical 1000.52312 | 400 |
| | | Life Ins 1000.52312 | 100 |
| | | Dental 1000.52313 | 100 |
| | | Vision 1000.52314 | 70 |
| | | Workers Comp 1000.52720 | 30 |

Ratification Of Expenditures for the month of NOVEMBER 2021

School Board President

Date

School Superintendent

Date