

# Bloomfield School District

## Business Office Consent Agenda for March 8, 2022

### Budget Increase BARS

Budget Increase - Requires Local Board and PED Approval

Operating (11000)

For: FY 21/22

In the Amount of: 439,202

### Transfer BARS

Kellogg Grant (26121)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Other Contract Services	1000.55915      15000	Additional Comp	2300.51300      15000

IDEA B Pre-K ( 24109)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Health / Medical	2100.52311      2000	General Supplies	1000.56118      5500
General Supplies	2100.56118      3500		

### Maintenance BARS

Inter Budget Transfers -- (Requires Local/Governance Board Approval)

General Operational (Fund 11000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Fixed Assets	1000.57331      200000	Other Contract	1000.55915      200000

General Operational (Fund 11000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Supply Assets	2100.57332      2220	Health / Medical	2100.52311      2000
		Dental	2100.52313      100
		Fica	2300.52210      100
		Workers Comp	2300.52720      20

Transportation (Fund 13000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Salaries Expense	2700.51100      10000	Additional Comp	2700.51300      700
Educational Retirement	2700.52111      4000	M&R Bldgs/Grnds	2700.54312      12000
Other Charges	2700.53711      3000	Property Liability	2700.55200      7614
M&R Vehicles	2700.54313      3314		

Student Nutrition (21000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Food	3100.56116      11688	Life Ins	3100.52312      449
		Non Food	3100.56117      8158
		General Supplies	3100.56118      3081

Student Nutrition (21000)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Software	3100.56113      4700	Other Charges	3100.53711      900
		Supply Assets	3100.57332      3800

Title I (24101)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Other Travel	2100.55818      1500	Professional Development	2400.53330      5500
Employee Travel	2300.55813      4000		

IDEA B Entitlement(Fund 24106)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
General Supplies	2100.56118      120	Supply Assets	2100.57332      120

Teacher Princ Trng (24154)

<u>Transfer From:</u>	<u>Total funct/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Additional Comp	1000.51300      1468	Educational Retirement	1000.52111      910

ERA Retiree	1000.52112	120
FICA	1000.52210	355
Medicare	1000.52220	83

ESSER (24308)

<u>Transfer From:</u>	<u>Total funct/object:</u>
Additional Comp	1000.51300 2780

<u>Transfer to:</u>	<u>Total func/object:</u>
ERA Retiree	1000.52112 25
M&R Furn/Fxt/Eqp	1000.54311 2,755

Impact Aid (25145)

<u>Transfer From:</u>	<u>Total funct/object:</u>
Supply Assets	2100.57332 15000

<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development	2100.53330 15000

Impact Aid (25145)

<u>Transfer From:</u>	<u>Total funct/object:</u>
Professional Development	2100.53330 951

<u>Transfer to:</u>	<u>Total func/object:</u>
Employee Travel	2100.55813 951

Title VIII (Fund 25147)

<u>Transfer From:</u>	<u>Total funct/object:</u>
Educational Retirement	2100.52111 3174
ERA Retiree	2100.52112 591
FICA	2100.52210 1440
Medicare	2100.52220 374
Life Ins	2100.52312 17
Dental	2100.52313 193
Vision	2100.52314 41
Workers Comp	2100.52720 12
Educational Retirement	2400.52111 1
ERA Retiree	2400.52112 3
Medicare	2400.52220 3
Health / Medical	2400.52311 2006
Dental	2400.52313 120
Vision	2400.52314 20
Workers Comp	2400.52720 1

<u>Transfer to:</u>	<u>Total func/object:</u>
Other Travel	2100.55818 5842
Professional Development	2400.53330 2154

Medicaid (25153)

<u>Transfer From:</u>	<u>Total funct/object:</u>
Employee Travel	2100.55813 150

<u>Transfer to:</u>	<u>Total func/object:</u>
Other Charges	2100.53711 150

Pre-K Initiative Grant (27149)

<u>Transfer From:</u>	<u>Total funct/object:</u>
Supply Assets	1000.57332 20000

<u>Transfer to:</u>	<u>Total func/object:</u>
Other Textbooks	1000.56112 20000

**Ratification Of Expenditures for the month of FEBRUARY 2022**

\_\_\_\_\_  
School Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
School Superintendent

\_\_\_\_\_  
Date