

Bloomfield School District

Business Office Consent Agenda for November 9, 2021

Budget Increase BARS

Budget Increase - Requires Local Board and PED Approval

<u>ESSER II (24316)</u>	For: FY 21/22	In the Amount of:	28,135
<u>ESSER III (24330)</u>	For: FY 21/22	In the Amount of:	6,476,315

Maintenance BARS

Inter Budget Transfers -- (Requires Local/Governance Board Approval)

Transportation (Fund 13000)

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Salaries Expense 2700.51100	8,700	Overtime Expense 2700.51200	2,000
		Additional Comp 2700.51300	6,700

Title I (24101)

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Software 1000.56113	17,000	Salaries Expense 1000.51100	1,654
Professional Development 1000.53330	2,000	Educational Retirement 1000.52111	1,910
General Supplies 1000.56118	4,345	ERA Retiree Health 1000.52112	5,340
		FICA 1000.52210	76
		Medicare 1000.52220	17
		Health / Medical 1000.52311	13,842
		Life 1000.52312	4
		Dental 1000.52313	444
		Vision 1000.52314	58

Title I (24101)

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Salaries Expense 2100.51100	5,000	Educational Retirement 2100.52111	5,442
Health / Medical 2100.52311	3,000	ERA Retiree Health 2100.52112	624
Salaries Expense 2400.51100	1,296	FICA 2100.52210	2,087
		Medicare 2100.52220	487
		Life 2100.52312	23
		Workers Comp 2100.52720	4
		Educational Retirement 2400.52111	615
		FICA 2400.52210	11
		Medicare 2400.52220	2
		Life 2400.52312	1

IDEA B Entitlement(Fund 24106)

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Dental 1000.52313	125	Vision 1000.52314	125

Education of Homeless(Fund 24113)

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Additional Comp 1000.51300	50	General Supplies 1000.56118	50

Teacher Princ Trng (24154)

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 1000.53330	352	Salaries Expense 1000.51100	125
		Educational Retirement 1000.52111	81
		ERA Retiree Health 1000.52112	3
		FICA 1000.52210	2
		Health / Medical 1000.52311	138
		Dental 1000.52313	2
		Vision 1000.52314	1

Title IV (24189)

<u>Transfer From:</u>	<u>Total func/object:</u>	<u>Transfer to:</u>	<u>Total func/object:</u>
Professional Development 2100.53330	3,115	Salaries Expense 2100.51100	90
		Educational Retirement 2100.52111	15
		Workers Comp 2100.52720	10
		General Supplies 2100.56118	3,000

ESSER (24308)

<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>		<u>Total func/object:</u>
Salaries Expense	1000.51100	230	Educational Retirement	1000.52111	200
			ERA	1000.52112	30

ESSER (24308)

<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>		<u>Total func/object:</u>
Additional Comp	1000.51300	264,307	Educational Retirement	1000.52111	167
Vehicles	1000.57311	157,462	ERA	1000.52112	22
			Workers Comp	1000.52720	1
			Other Contract Services	1000.55915	421,579

ESSER (24308)

<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>		<u>Total func/object:</u>
Salaries Expennse	2300.51100	2,890	Additional Comp	2300.51300	2,859
			FICA	2300.52210	22
			Medicare	2300.52220	6
			Workers Comp	2300.52720	3

ESSER (24308)

<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>		<u>Total func/object:</u>
Salaries Expense	2300.51100	354	Educational Retirement	2300.52111	178
			ERA Retiree Health	2300.52112	23
			FICA	2300.52210	71
			Medicare	2300.52220	16
			Health / Medical	2300.52311	61
			Life	2300.52312	1
			Dental	2300.52313	3
			Vision	2300.52314	1

Impact Aid (25145)

<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>		<u>Total func/object:</u>
General Supplies	1000.56118	420	Additional Comp	1000.51300	300
			Educational Retirement	1000.52111	105
			ERA Retiree	1000.52112	14
			Workers Comp	1000.52720	1

Pre-K Initiative Grant (27149)

<u>Transfer From:</u>		<u>Total funct/object:</u>	<u>Transfer to:</u>		<u>Total func/object:</u>
Salaries Expense	2400.51100	6,540	Educational Retirement	2400.52111	230
			ERA Retiree Health	2400.52112	20
			FICA	2400.52210	20
			Medicare	2400.52220	5
			Health / Medical	2400.52311	5,805
			Life	2400.52312	20
			Dental	2400.52313	375
			Vision	2400.52314	65

Ratification Of Expenditures for the month of OCTOBER 2021

School Board President

Date

School Superintendent

Date